

# I-1. Each Elementary School - Total School Spending

Davisville Elementary #7

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,972						
School Enrollment:	244	Amount	% To Total School	Per Pupil			
<b>Total</b>		\$ 1,735,201	100.0%	\$ 7,111	\$ 7,351	-3.3%	89.2%
<b>Instruction</b>		\$ 1,145,696	66.0%	\$ 4,695	\$ 4,826	-2.7%	58.9%
Face-to-Face Teaching		\$ 1,065,521	61.4%	\$ 4,367	\$ 4,522	-3.4%	54.8%
Instructional Teachers		991,969	57.2%	4,065	4,194	-3.1%	51.0%
Substitutes		24,438	1.4%	100	76	30.9%	1.3%
Instructional Paraprofessionals		49,114	2.8%	201	252	-20.2%	2.5%
Classroom Materials		\$ 80,176	4.6%	\$ 329	\$ 304	8.0%	4.1%
Pupil-Use Technology & Software		32,472	1.9%	133	120	10.7%	1.7%
Instructional Materials, Trips & Supplies		47,703	2.7%	196	184	6.3%	2.5%
<b>Instructional Support</b>		\$ 224,337	12.9%	\$ 919	\$ 922	-0.3%	11.5%
Pupil Support		\$ 88,789	5.1%	\$ 364	\$ 355	2.4%	4.6%
Guidance & Counseling		10,837	0.6%	44	44	-0.0%	0.6%
Library & Media		53,861	3.1%	221	204	8.0%	2.8%
Extracurricular		34	0.0%	0	0	0.0%	0.0%
Student Health & Services		24,057	1.4%	99	106	-7.3%	1.2%
Teacher Support		\$ 61,176	3.5%	\$ 251	\$ 256	-2.0%	3.1%
Curriculum Development		9,185	0.5%	38	38	-0.0%	0.5%
In-Service, Staff Development & Support		51,991	3.0%	213	218	-2.3%	2.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 74,372	4.3%	\$ 305	\$ 311	-1.9%	3.8%
Program Management		13,729	0.8%	56	61	-7.9%	0.7%
Therapists, Psych, Eval, Pers Att. & Soc Workers		60,643	3.5%	249	250	-0.5%	3.1%
<b>Operations</b>		\$ 250,796	14.5%	\$ 1,028	\$ 1,158	-11.2%	12.9%
Non-Instructional Pupil Services		\$ 102,526	5.9%	\$ 420	\$ 537	-21.7%	5.3%
Transportation		33,090	1.9%	136	322	-57.9%	1.7%
Food Service		69,176	4.0%	284	213	33.3%	3.6%
Safety		260	0.0%	1	2	-40.4%	0.0%
Facilities		\$ 145,647	8.4%	\$ 597	\$ 618	-3.5%	7.5%
Building Upkeep, Utilities & Maintenance		145,647	8.4%	597	618	-3.5%	7.5%
Business Services		\$ 2,623	0.2%	\$ 11	\$ 3	329.2%	0.1%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		2,623	0.2%	11	3	329.2%	0.1%
<b>Leadership</b>		\$ 114,372	6.6%	\$ 469	\$ 445	5.3%	5.9%
School Management		\$ 114,372	6.6%	\$ 469	\$ 445	5.3%	5.9%
Principals & Assistant Principals		84,384	4.9%	346	329	5.0%	4.3%
School Office		29,988	1.7%	123	116	6.2%	1.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%